

LEA 181 - Hickory City Schools

Fiscal Year 2021-2022 Annual District Expenditures by PRC - as of 6/30/2022

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	12,509,037
002	Central Office Administration	518,436
003	Non-Instructional Support Personnel	1,148,490
004	K-5 Program Enhancement Teachers	656,640
005	School Building Administration	1,324,381
006	School Psychologist - Position	-
007	Instructional Support Personnel - Certified	1,428,302
008	School Psychologist Conversion to Dollars	15,405
009	Non-Contributory Employee Benefits	343,153
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	79,038
013	Career Technical Education - Months of Employment	1,405,517
014	Career Technical Education - Program Support Funds	261,642
015	School Technology Fund	17,220
016	Summer Reading Camps	136,740
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	296,217
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	182,294
027	Teacher Assistants	1,134,653
028	Bonus for Highly Qualified NC Teaching Grad	-
029	Behavioral Support	75,000
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Special Needs	2,628,965
034	Academically/Intellectually Gifted	226,558
037	Restart Schools	-
039	School Safety Grant Programs	70,925
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
044	Innovative School District	-
045	Veteran Teacher Retention Bonus	88,450
048	Test Results Bonus	25,492
054	Limited English Proficiency (LEP)	507,335
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	519,592
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Spec Funds (Dev Day & Com Res)	150,238
064	CTE Grade Expansion Program Grant	50,000
065	Coding and Mobile Application Grant	-
067	Assistant Principal Intern-Full Time MSA Student	-
068	Alternative Programs and Schools	141,591
069	At-Risk Student Services	893,441
071	Supplemental Funds for Teachers Compensation	268,500
073	School Connectivity	49,236
078	K-8 Digital Literacy	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	861
085	Literacy Intervention	31,329
088	Reading Excellence - Local Reading Improvement Grant	2,500
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	108,049
153	LEA System Modernization	-
Total:		\$ 27,295,227

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)